

CCM Oversight Committee

Report on oversight activities

Reporting Period March - August 2015

Introduction:

The report outlines activities implemented by the Oversight Committee (OC) of the Georgia Country Coordinating Mechanism (CCM) during March-August 2015. This include the following

- **2 dashboard meetings with PIU staff and CCM secretariat**
- **Meeting with Vice Chair and CCM secretariat**
- **4 CCM meetings where OC Chair presented the report on Oversight Activities, the recommendations of the OC derived from dashboards.**
- **Planning of site visits schedule**

Dashboard meetings:

The Oversight Committee conducted the meeting dedicated to the discussion of the current status of GFATM funded programs implementation and existing or potential challenges. The OC reviewed the finance, management and programmatic data of grants implementation for P3 with PIU staff on May 19, 2015. The main topics of discussion were as follows: HIV - the stock of methadone for Period 4, full implementation of Objective 1, TB - Percentage of TB patients who had an HIV test result recorded in the TB register, countrywide implementation of the mobile consilium with the following supportive supervision visits with the purpose to accelerate involvement of the potential patients and enable faster decision making on the administration of new drugs.

The Oversight Committee has analyzed the data of HIV and TB dashboards (P3) and issued the recommendations for the CCM. The dashboards were thoroughly discussed on May 28, 2015 at the 79th CCM meeting.

Another meeting with PIU staff to discuss the data of dashboards for P4 was conducted at the premises of NCDC on July 6, 2015. The discussion was focused on the following main topics: HIV - variance between budget and actual expenditures (F2) by grant objectives which is to the date of commencement of Objective 1, the stock of methadone for P4 (M6), the coverage of MSM and SW with prevention programmes (p2), the number and percentage of IDUs reached with prevention programs (p5), the results for the Hepatitis C indicator, the variance between budget and actual expenditures (f2) for objective 4 (cash incentives) which is due to the following: that (1) the budget was based on the cohort data, (2) the 100% assumption of adherence was used. It was noted that currently the budget is revised and based on actual

payments; the variance for objective 3 is due to exchange rate variance. Implementation of cash incentive program for TB patients was discussed. OC decided to conduct site visits to (a) TB Center and (b) Tanadgoma office in Telavi. The purpose of the site visits was to discuss the program on site and meet with the patients.. The meeting participants discussed the possible mechanisms of procurement of pharmaceuticals with a special emphases to the state regulations and possible scenarios for consolidated procurement under the GF and state program.

The dashboards and the recommendations of the OC were presented to the CCM members on July 9, 2015 at the 80th CCM meeting.

Meeting with Vice Chair:

On July 21, 2015 the meeting between CCM Vice-Chair, OC Chair and Secretariat was held. During the meeting the following topics were addressed: results of CCM self-assessment and the progress made towards implementation of PIP, enhanced communication with and involvement of non-CCM members especially CSOs and people living or affected with diseases. In this light it was decided that meetings with program beneficiaries during the site visits will become an established procedure to have the understanding on program implementation directly from beneficiaries of the services. The composition of the Oversight Committee was discussed. The importance of the identification of the organization having specific TB expertise was underlined which should coincide with the milestones identified in the CCM renewal calendar.

CCM Meetings:

- 1) 77th CCM Meeting was held on March 6 2015. The Chair of OC presented detailed report on OC activities covering period December 2014-February 2015. The PR presented Projects implementation status.
- 2) 79th CCM Meeting was held on May 28, 2015. The brief overview of OC activities, dashboard for P3, grants implementation status were presented.
- 3) At the 80th CCM meeting conducted on July 9, 2015 dashboard for P4, grants implementation status were presented

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