

OVERSIGHT WORK PLAN

MARCH 2019 - FEBRUARY 2020

Updated in May 2019

#	Activity area	March-May Q1	June-August Q2	September- November Q3	December-February Q4
1	<p>DASHBOARD PREPARATION</p> <p>PR- for data entry, OC-for analysis, issuing recommendations, CCM - for addressing and follow-up, Secretariat - for archiving</p>				
	<p>Dashboard discussion/meetings planned</p>	<p>2018 Q4 and 2019 Q1 HIV and TB dashboards Tentative date: May 2019</p>	<p>2019 Q2 HIV and TB dashboards Tentative date: August 2019</p>	<p>2019 Q3 HIV and TB dashboards Tentative date: November, 2019</p>	<p>2019 Q4 HIV and TB dashboards Tentative date: February, 2020</p>

	Comment:				
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2	SITE VISITS/	Q 1	Q2	Q3	Q4
	NO LESS THAN 4 SITE VISITS PLANNED. Out of this: two field visits to the regions				
	Planned		1 site visits in Tbilisi. Location: TBD Tentative date: July, 2019	1 site visits in Tbilisi. 1 site visit to the region Location: TBD Tentative date: September 2019; October, 2019	1 site visits to the region. The geographic location -TBD Tentative date: January 2019
	Comment:				
3	REPORTING TO CCM : - AT CCM MEETINGS AND IN ON-LINE FORMAT - PROVIDING THE CCM WITH THE REPORTS ON OVERSIGHT ACTIVITIES	Q 1	Q2	Q3	Q4

	INCLUDING SITE VISIT REPORTS				
		<p>Provide CCM with the quarterly report on OC activities (March – May 2017). . Report to CCM on OC activities at every CCM meeting held within the Q1. Present to the CCM the recommendations to the 2018 Q4 and 2019 Q1 dashboards and/or in on-line platform as applicable.</p>	<p>Provide CCM with the quarterly report on OC activities. (June - August 2017). Present to the CCM the recommendations to the dashboards of Q2 at the CCM meeting and/or in on-line platform as applicable.</p>	<p>Provide CCM with the quarterly report on OC activities (September - November 2017). Present to the CCM the recommendations to the dashboards of Q3 at the CCM meeting and/or in on-line platform as applicable.</p>	<p>Provide CCM with the quarterly report on OC activities (December 2017 – February 2018). Present to the CCM the recommendations to the dashboards of Q4 at the CCM meeting and/or in on-line platform as applicable.</p>

	Comment				
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Note:

- OC regularly meets with PR, SRs, SSRs and other relevant stakeholders based on the needs.