

OVERSIGHT WORK PLAN

MARCH 2018 - FEBRUARY 2019

Updated in July 2018

#	Activity area	March-May Q1	June-August Q2	September- November Q3	December-February Q4
1	DASHBOARD PREPARATION PR- for data entry, OC-for analysis, issuing recommendations, CCM - for addressing and follow-up, Secretariat - for archiving				
	Dashboard discussion/meetings planned	2017 Q4 and 2018 Q1 HIV and TB dashboards Tentative date May 2018	2018 Q2 HIV and TB dashboards Tentative date: August 2017	2018 Q3 HIV and TB dashboards Tentative date: September, 2018	2018 Q4 HIV and TB dashboards Tentative date: January, 2018

	Comment:	Rescheduled for Q2			
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2	SITE VISITS/	Q1	Q2	Q3	Q4
	NO LESS THAN 4 SITE VISITS PLANNED. Out of this: two field visits to the regions				
	Planned			2 site visits in Tbilisi. Tentative date: October, 2018	2 site visits to the region. The geographic location -TBD Tentative date: December 2018-February 2019
	Comment:				
3	REPORTING TO CCM : - AT CCM MEETINGS AND IN ON-LINE FORMAT - PROVIDING THE CCM WITH THE REPORTS ON OVERSIGHT ACTIVITIES	Q1	Q2	Q3	Q4

	INCLUDING SITE VISIT REPORTS				
		<p>Provide CCM with the quarterly report on OC activities (March – May 2017).</p> <p>. Report to CCM on OC activities at every CCM meeting held within the Q1.</p> <p>Present to the CCM the recommendations to the Q1 dashboard and/or in on-line platform as applicable.</p>	<p>Provide CCM with the quarterly report on OC activities. (June - August 2017).</p> <p>Present to the CCM the recommendations to the dashboards of Q2 at the CCM meeting and/or in on-line platform as applicable.</p>	<p>Provide CCM with the quarterly report on OC activities (September - November 2017).</p> <p>Present to the CCM the recommendations to the dashboards of Q3 at the CCM meeting and/or in on-line platform as applicable.</p>	<p>Provide CCM with the quarterly report on OC activities (December 2017 – February 2018).</p> <p>Present to the CCM the recommendations to the dashboards of Q3 at the CCM meeting and/or in on-line platform as applicable.</p>

	<p>Comment</p>	<p>The CCM was provided with the report on site visit to Gori. At the 90th CCM meeting the current status of grant implementation was presented and discussed. Discussion on Q1 dashboard was rescheduled for Q2. 2017 PUDR including information on Q4 dashboards were shared with the CCM</p>			
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Note:

- OC regularly meets with PR, SRs, SSRs and other relevant stakeholders based on the needs.