

OVERSIGHT WORK PLAN

MARCH 2017 - FEBRUARY 2018

Updated in May 2017

#	Activity area	March-May Q1	June-August Q2	September- November Q3	December-February Q4
1	<p><b>DASHBOARD PREPARATION</b></p> <p>PR- for data entry, OC-for analysis, issuing recommendations, CCM - for addressing and follow-up, Secretariat - for archiving</p>				
	<p>Dashboard meetings planned</p>	<p>1 meeting Period – October – December 2016 (P2) and January – March 2017 – HIV-P3; TB – P1).  Tentative date: May, 2017</p>	<p>1 meeting Period: April – June 2017. HIV – P4: TB – P2  Tentative date: July 2017</p>	<p>1 Meeting P e r i o d : July– September 2017. HIV – P5: TB – P3  Tentative date: October, 2017</p>	<p>1 meeting Period: October – December 2017 HIV – P6 TB – P4  Tentative date: January, 2018</p>

	Comment: Dashboard meetings Conducted				
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2	SITE VISITS/	Q1	Q2	Q3	Q4
	NO LESS THAN 4 SITE VISITS PLANNED. Out of this: two field visits to the regions				
	Planned		1 site visit in Tbilisi  Visiting TB MA, Tentative date: June, 2017	1 site visits in Tbilisi and one visit to the region. The geographic location of the visit to the region -TBD  Visiting OST in Tbilisi Tentative date: September, 2017	1 site visit to the region. The geographic location -TBD
	Comment:				
3	REPORTING TO CCM : - AT CCM MEETINGS (CCM MEETINGS NO LESS THAN 6 PER YEAR) - PROVIDING THE CCM WITH THE REPORTS ON OVERSIGHT ACTIVITIES	Q1	Q2	Q3	Q4

	INCLUDING SITE VISIT REPORTS				
		<p>Provide CCM with the quarterly report on OC activities (March – May 2017). Date – June 2017. Report to CCM on OC activities at every CCM meeting held within the Q1. Present to the CCM the recommendations to the dashboards HIV P2 TB – P2 and HIV P3, TB P2 at the CCM meeting and/or in on-line platform as applicable.</p>	<p>Provide CCM with the quarterly report on OC activities. (June - August 2017). Date – September 2017. Report to CCM on OC activities at every CCM meeting held within the Q2.  Present to the CCM the recommendations to the dashboards of Q2 at the CCM meeting and/or in on-line platform as applicable..</p>	<p>Provide CCM with the quarterly report on OC activities (September - November 2017). Date – December 2017. Report to CCM on OC activities at every CCM meeting held within the Q3. Present to the CCM the recommendations to the dashboards of Q3 at the CCM meeting and/or in on-line platform as applicable.</p>	<p>Provide CCM with the quarterly report on OC activities (December 2017 – February 2018). Date – March 2018. Report to CCM on OC activities at every CCM meeting held within the Q4. Present to the CCM the recommendations to the dashboards of Q4 at the CCM meeting and/or in on-line platform as applicable</p>

	Comment				
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Note:

- OC regularly meets with PR, SRs, SSRs and other relevant stakeholders based on the needs.