

OVERSIGHT WORK PLAN

MARCH 2016 - FEBRUARY 2017

Updated in July 2016

#	Activity area	March-May Q1	June-August Q2	September- November Q	December-February Q4
1	<p>DASHBOARD PREPARATION</p> <p>PR- for data entry, OC-for analysis, issuing recommendations, CCM - for addressing and follow-up, Secretariat - for archiving</p>				
	Dashboard meetings planned	2 meetings (covering P7, P1-HIV; P8 - TB)	1 Meeting Covering: P9 –TB; P2 – HIV Period: April – June 2016. Tentative date: September 2016	1 Meeting covering: P 1 0 – T B P 3 – H I V Period: July – September 2016. Tentative date: October 2016	1 meeting Covering” P11 – TB P4 – HIV Period: October – December 2016. Tentative date: February 2017

	<p>Comment: Dashboard meetings Conducted</p>	<p>1 dashboard meeting for P7 (1, October, - 31 December, 2015 was held On March 9, 2016. The dashboard preparation meeting for P1-HIV and P8 - TB (January 1, 2016 – March 31, 2016) was held on May 30, 2016</p>			
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2	SITE VISITS	Q1	Q2	Q3	Q4
	NO LESS THAN 4 SITE VISITS PLANNED. Out of this: two field visits to the regions				
	Planned	1 site visit		2 site visits in Tbilisi and one visit to the region. The geographic location -TBD as per dashboards.	1 site visit in Tbilisi and one to the region. The geographic location -TBD as per dashboards
	Comment:	Site visit to PR office dedicated to MAs was held on April 26, 2016			
3	REPORTING TO CCM : - AT CCM MEETINGS (CCM MEETINGS NO LESS THAN 6 PER YEAR) - PROVIDING THE CCM WITH THE REPORTS ON OVERSIGHT ACTIVITIES	Q1	Q2	Q3	Q4

	INCLUDING SITE VISIT REPORTS				
		<p>The results of the P7; P1 (HIV); P8 (TB) dashboard meetings and OC report – to be presented at the CCM meetings and/or in on-line platform as applicable. The due date for the OC report (May – May, 2016) – June 2016</p>	<p>The results of the P9 -TB; P2 - HIV and OC report to be presented at the CCM meetings and/or in on-line platform as applicable. The due date for the OC report (June – August, 2016) – September, 2016</p>	<p>The results of the P10 -TB; P3 - HIV and OC report to be presented at the CCM meetings and/or in on-line platform as applicable. The due date for the OC report (September – November, 2016) – December, 2016</p>	<p>The results of the P11 -TB; P4 - HIV and OC report to be presented at the CCM meetings and/or in on-line platform as applicable. The due date for the OC report (December 2016– February, 2017) – March, 2016</p>

	<p>Comment</p>	<p>1) The P7 dashboard recommendations were presented at the 82nd CCM meeting on March 9, 2016</p> <p>2) The P1 and P8 dashboard recommendations were presented to the CCM on-line</p> <p>3) The OC report covering period March- May 2016 was shared with the CCM on-line in June</p>			
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Note:

- OC regularly meets with PR, SRs, SSRs and other relevant stakeholders based on the needs.