OVERSIGHT WORK PLAN

MARCH 2015 - FEBRUARY 2016

UPDATED IN OCTOBER 2015

#	Activity area	March-May Q1	June-August Q2	September-November Q3	December-February Q4
1	DASHBOARD PREPARATION PR- for data entry, OC-for analysis, issuing recommendations, CCM - for addressing and follow-up, Secretariat - for archiving				
	Dashboard meetings Planned	2 meetings (covering P3, P4)	1 Meeting (covering P5)	1 Meeting (covering P6)	1 meeting (covering P7)
	Comment: Dashboard meetings Conducted	1 dashboard meeting for P3 (1, October, - 31 December, 2014 was held in Q1 (May 19). The dashboard preparation meeting for P4 was held in July. The results presented at the 79th CCM meeting of May 28	Dashboard meeting for P4 (January 1,– March 31, 2015) was held on July 6. The results presented at the 80th CCM meeting of July 9	Dashboard meeting for P5 (April 1 – June 30, 2015) to be held in the week of October 12	

2	SITE VISITS	Q1	Q2	Q3	Q4
	NO LESS THAN 4 SITE VISITS PLANNED		1 MEETING	2 MEETINGS	1 MEETING
	Comment: Site Visits conducted		Site visit to Telavi scheduled for August was rescheduled and conducted in September.	1. Site visit to Telavi Tanadgoma (SR) office and Health Cabinet (SSR) and program beneficiaries was held on September 22, 2015	
	Site visits scheduled to be conducted in Q3 and Q4			1. The visit to Tbilisi TB Center to be held in October-November, 2015	1. The site visit to Adjara region (the meetings with AIDS and TB Regional Center, with other SRs, program beneficiaries)
3	REPORTING TO CCM : - AT CCM MEETINGS (CCM MEETINGS NO LESS THAN 6 PER YEAR) - PROVIDING THE CCM WITH THE REPORTS ON OVERSIGHT ACTIVITIES	Q1	Q2	Q3	Q4

	INCLUDING SITE VISIT REPORTS				
	Comment: The OC Chair presented the report on Oversight Activities, the recommendations of the OC derived from dashboards at the CCM meetings, minutes of the OC meetings were shared with CCM.	1) 77th CCM Meeting was held on March 6 2015. The Chair of OC presented detailed report on OC activities covering period December 2014-February 2015. The PR presented Projects implementation status. 2) 79th CCM Meeting was held on May 28, 2015. The brief overview of OC activities, dashboard for P3, grants implementation status were presented.	1) 80th CCM meeting was conducted on July 9, 2015. At the meeting the dashboard for P4, grants implementation status were presented		

Note:

- OC regularly meets with PR, SRs, SSRs and other relevant stakeholders based on the needs.