

Translation from Georgian

Georgia CCM

Meeting of the Oversight Committee

to discuss the current status of the Global Fund grants

CCM Office

Ministry of Internally Displaced persons from the Occupied Territories, Labor, Health and Social Affairs of Georgia

December 10, 2018

Objective of the meeting: To discuss 2018 Q2 and Q3 HIV and TB dashboards of current grants.

Participants

Nikoloz Mirzashvili – Patients’ Union

Nino Mamulashvili – WHO

Alexander Asatiani - NCDCPH, PIU, HIV program M&E officer

Maka Danelia – NCDCPH, PIU, TB Program manager

Irina Grdzeldze – CCM, Executive Secretary

Natia Khonelidze – CCM, Administrative Assistant

While discussing the financial part of 2018 Q2 and Q3 HIV dashboards it was noted that all disbursements are done in a timely manner. The discrepancy between cumulative budget and actual expenditure to a large extent is caused by the savings derived from the procurement done through the tender and exchange rate variance. It was underlined that all activities are executed as planned. The reporting from SRs is done timely. As for stocks (M6 indicator), all supplies and drugs are procured and delivered in December 2018. While speaking on work-plan tracking measurement it was noted that training of CSOs on obtaining state financing is planned (CSI).

The dissatisfaction of certain beneficiaries with the quality of 1 ml syringes still remains a challenge. It was noted that the syringes are procured in full compliance with existing regulations. The monitoring visit of the PR to the regions for further comprehensive study of the issue is planned for the next week. The progress is observed in MSM coverage indicator which is associated with active approaches of Equality Movement and Tanadgoma. The topic will be thoroughly discussed during planned OC site visit to Equality Movement. Coverage of PWID

with preventive programs will be the topic of detailed discussion during planned OC site visit to Akeso.

Q2 and Q3 TB dashboards were discussed. It was noted that similar to HIV program there is no delay/underachievement in terms of finance and management indicators. The saving is caused by the procurement done through the tender and exchange rate variance. While discussing the stock of medicines it was noted that observed in Q2 relatively small stock of Clofazimine is addressed and the medicine is procured in the beginning of Q4. The planned training for pulmonologists and psychiatrists will be conducted in 2019. The mentioned rescheduling is associated with the revision of the WHO treatment guidelines. The new guidelines are anticipated to be published by the WHO by the end of December 2018. The low achievement of enrollment of DR TB patients into the treatment was thoroughly discussed. It was noted that the communication with the GF regarding revisiting of the indicator is on-going. It is worth to note that renewed TB strategy reflects reduced number of TB patients. WHO study confirmed the reduction of the number of TB patients in the country.

Irina Grdzeldze

CCM Executive Secretary