

Georgia Country Coordinating Mechanism

Oversight Committee

Meeting dedicated to the dashboards for Period 4

July 6, 2015

David Ananiashvili – Chair of the Oversight Committee;

Irma Khonelidze – NCDCPH, Deputy Director, GFATM PIU Director

Nino Lortkipanidze – NCDCPH, PIU, GFATM TB Program Manager

Keti Stvilia - NCDCPH, PIU, GFATM HIV Program Manager

George Kutchukhidze – NCDC, PIU, TB M&E Officer

Alexander Asatiani - NCDCPH, PIU, GFATM HIV M&E Specialist

Nino Vakhania – NCDCPH, PIU, Financial Specialist

Noe Kinkladze - Ministry of Labor Health and Social Affairs, Head of Economic Department, Consultant to OC

Irina Grdzeldze – CCM, Executive Secretary

Natia Khonelidze – CCM Administrative Assistant

The meeting was dedicated to the discussion of any existing or potential challenges observed in GFATM funded programs implementation and discussion the data for HIV and TB dashboards for P4.

Alexander Asatiani – presented the financial, management and programmatic data that constituted the basis for the HIV dashboard for P4 (q1 of 2015). While presenting financial indicators' data he noted that the variance between budget and actual expenditures (F2) by grant objectives is due to the date of commencement of Objective 1. He stressed that the stock of methadone for P4 (M6) is in good track and no delay will occur. Thus the potential risk that was pointed out at the previous CCM meeting was dully addressed.

The importance of enhanced coordination among relevant structures to avoid any problems in the future was stressed by the Chair of OC.

Alexander Asatiani - focused on programmatic indicators and discussed the coverage of MSM and SW with prevention programmes (p2). The percentage of the indicator for number of prisoners covered with VCT (p4) is due to the reduction of the number of the prisoners; further information will be obtained and analyzed.

David Ananiashvili – focused on the coverage of MSM and SW with prevention programs and noted that the possibility to use new approaches for better involvement of the community should be given due consideration. He suggested site visit to Tanadgoma for better analyzing the above mentioned issue.

Alexander Asatiani – noted that the specification of the indicator on the number and percentage of IDUs reached with prevention programs (p5) is on-going and the results are reported annually. The achieved results for the Hepatitis C indicator are still low. The rapporteur noted that mobile units will become operational by the end of summer (GHRN). The meetings with Tanadgoma and MSM populations are on-going to identify innovative approaches.

David Ananiashvili – recommended removing or change/consolidating Hepatitis C indicator with the Hepatitis C Elimination Program.

Giorgi Kuchukhidze - presented to the members the financial, management and programmatic data that constituted the basis for the TB dashboard for P4 (q1 of 2015).

While discussing financial indicators Mr. Kuchukhidze noted that the variance between budget and actual expenditures (f2) for objective 4 (cash incentives) is due to the following facts: the budget was based on the cohort data; the 100% assumption of adherence was used. Currently the PR has revised the budget based on actual payments. The variance for objective 3 is due to exchange rate variance.

David Ananiashvili – suggested conducting series of meetings aimed at discussing and study of implementation of cash incentive program. TB patients will be interviewed.

Giorgi Kuchukhidze –The Cycloserine has been received and there is no risk of stock out (m6). While speaking on the indicator on Percentage of TB patients who had an HIV test result recorded in the TB register (P1) the rapporteur noted that corrective actions with active involvement of TB Center has been undertaken. The percentage was further increased in Q2. The rapporteur announced that all 11 laboratories undertaking microscopy showed adequate performance rating in external quality assurance (p4).

The meeting participants discussed the possible mechanisms of procurement of pharmaceuticals with special emphasize to the state regulations and possible scenarios for consolidated procurement under the GF and state program.

David Ananiashvili – thanked Mr. Noe Kinkladze, Head of Economic Department of MoLHSA for his active involvement in the OC with a consultative status. Mr. Ananiashvili thanked PR for the data presented and stated that the recommendations based on further analysis of the data will be presents at the next CCM meeting.

David Ananiashvili

Chair of the Oversight Committee

Irina Grdzeldze

Executive Secretary to the CCM