

Georgia Country Coordinating Mechanism

Oversight Committee

Meeting dedicated to the discussion of the HIV for Period 1 and TB dashboard for Period 8

May 30, 2016

David Ananiashvili – CCM, Chair of the Oversight Committee;

Nino Lortkipanidze – NCDCPH, PIU, GFATM TB Program Manager

Keti Stvilia - NCDCPH, PIU, GFATM HIV Program Manager

George Kuchukhidze – NCDC, PIU, TB M&E Officer

Alexander Asatiani - NCDCPH, PIU, GFATM HIV M&E Officer

Natia Khonelidze – CCM Administrative Assistant

Irina Grdzeldze – CCM Executive Secretary

The meeting was dedicated to the discussion of any existing or potential challenges observed in GFATM funded programs implementation and discussion the data of HIV dashboards for P1 and TB dashboard for P8.

Alexander Asatiani– presented the financial, management and programmatic data that constituted the basis for the HIV dashboard for P1.

The following information was presented with regards to the programmatic indicators:

Number of percentage of MSM reached with HIV prevention programmes defined package of services – Achieved number (1297) shows correlation between quarterly achievement and halved semi-annual target. Semi-annual achievements in P2 will enable accurate analysis of progress towards GF approved targets.

Number and percentage of eligible adults and children currently receiving antiretroviral therapy - Achieved number (3208) shows correlation between quarterly achievement and halved semi-annual target. Semi-annual achievements in P2 will enable accurate analysis of progress towards GF approved targets

Number of prisoners covered with VCT (HIV testing and counselling, including provision of results) - Achieved number (1575) shows correlation between quarterly achievement and halved semi-annual target. Semi-annual achievements in P2 will enable accurate analysis of progress towards GF approved targets

Number and percentage of IDUs reached with HIV prevention programmes - defined package of services
Percentage of individuals receiving OST who received treatment for at least 6 months – Over achievement (13553 vs to target 9915) of the indicator might be due to successful implementation of mobile unit practice in the program.

Number and percentage of FSWs reached with HIV prevention programmes - defined package of services - Overachievement(1156 vs to target 914) is caused by increased regional coverage with outreach activities

Number of patients with HIV Hep C co-infection receiving Hep C treatment – Indicator progress will be reported semi-annually. The component implementation will be fully taken over by the government from July

2017. The accumulation is semi-annual, meaning that the reported results will indicate all people who started and received any duration of treatment during the reporting period.

Alexander Asatiani – Noted that PR according to OC recommendation conducted detailed analysis of Mobile Unit effectiveness. Exploration covered pilot period (November 2015 – February 2016) and focused on results achieved by Mobile Units outreach and comparative analysis of accomplishments of Service Centers and Mobile Units. Results were presented to OC upon completion, on April 24, 2016.

As a follow up of the OC recommendation regarding previous period's underachievement of the programmatic indicators # and % of MSM and FSW reached with HIV prevention programs, PR provided data disaggregated by regions (Tbilisi and regions) concerning FSM and MSM coverage on May 23, 2016.

As a follow up of OC recommendation regarding the quality of 1 ml syringes the results of mini survey performed by GHRN in collaboration with the PR among IDUs to identify shortcomings of the quality was presented.

David Ananiashvili noted that further follow up on the recommendations of quality of 1 ml syringe survey needs to be considered by PR and relevant actions for quality improvement should be undertaken.

He also underlined the importance of the further follow up from CCM side on the factors hindering Harm Reduction program implementation

Giorgi Kutchukhidze - presented the financial, management and programmatic data of the TB dashboard for P8 (January – March 2016). All activities are implemented as planned. The particular cohort (January – June 2015) was studied by PR to analyse the following indicator: % cases with drug resistant TB started on treatment for MDR TB who were lost to follow up during the first six months of treatment .

David Ananiashvili thanked the PR for the work undertaken and stated that OC recommendations will be presented at the upcoming CCM meeting

David Ananiashvili

Chair of the Oversight Committee

Irina Grzelidze

CCM Executive Secretary