

## **Report of the Oversight Committee**

### **Reporting period:**

**September – November 2015.**

### **Introduction:**

**The report outlines activities implemented by the Oversight Committee (OC) of the Georgia Country Coordinating Mechanism (CCM) during September-November 2015. This include the following**

- **Field visit to TANADGOMA office in Telavi**
- **2 dashboard meetings with PIU staff and CCM secretariat**
- **1 CCM meeting where OC Chair presented the report on Oversight Activities, the recommendations of the OC derived from dashboards**
- **Planning of field visits schedule to Zugdidi and Batumi**

### **Field Visit:**

On September 22, 2015 the field visit to the TANADGOMA office in Telavi was conducted. The objectives of the visit were: assessment of the current status of implementation of GFATM funded HIV program; the study of the issue of coverage beneficiaries with prevention package; the review of new approaches, strategies, community mobilization with the purpose of improvement of the indicator; discussing the mechanisms of improvement of coverage indicator among MSMs and FSWs. The team met and discussed existing challenges and ways for improvement with project implementation staff and project beneficiaries.

***Note: The minutes of the meeting including conclusions of the OC derived from the visit were shared among the CCM.***

The coverage of FSW reached through HIV prevention programs was 79% in P4, the SR has demonstrated relatively improved performance in P5 - 82%, the performance was further improved and the indicator reached 105% in P6. The coverage of MSM was 68% in P4, 73% in P5 and 106% in P6. Thus improved performance for both indicators was achieved.

### **Dashboard Meetings:**

Dashboards for P5 were analyzed by the OC on October 16, 2015. The dashboards were shared with the CCM.

The OC conducted the meeting dedicated to discussion of dashboards for P6 on November 25, 2015. The P6 dashboards were submitted to the CCM.

HIV Dashboard. P1 Number of MARPs (IDUs, MSM and FSWs) covered with HIV testing and counselling (including provision of results) with some underachievement reflected in the dashboard – 86%.

The recommendation of the OC: to conduct field visits to Zugdidi and Batumi and study the case on site.

TB Dashboard. The recommendation of OC regarding relatively low indicator related to the actual (decreased) number of TB patients in the country is to conduct a thorough research aimed at identification of the reasons. The planning to be conducted in close collaboration with NCDCPH and NCTLD.

### **CCM Meeting:**

At the 81<sup>st</sup> CCM meeting the Chair of OC presented to the members the recommendations derived from dashboards for Period 6 and the following initiative of the PR that had been agreed with OC: following current arrangements, dashboards for both grants are produced and reported on a quarterly basis. Having semi-annual targets officially approved by the GFATM under respective grant agreements derives quarterly targets in a dashboard data entry sheet. In order to enhance tracking and visualization of programmatic progress as well as achieve full compliance with core documents such as Performance Framework and PU/DR, it is proposed to switch to the semi-annually cumulative reporting principle. Namely, while maintaining dashboard reporting quarterly cycle, targets in Q2 and Q4 of the calendar year will be set in accordance with the Performance Framework's semi-annual values and achievements will be reported respectively - replicating values reported in a PU form routinely delivered to the GFATM every six months after validation procedures. Based on dashboard rating calculation scheme, still, Q1 and Q3 periods will reflect quarterly achievements in comparison with halved semi-annual targets. Thus the dashboard will illustrate validated and the most recent programmatic cumulative data available in correlation with approved targets under the grant agreement. Other conditions and principles concerning program management, finance and procurement sections of the dashboard will remain the same. The initiative was approved by the CCM.

*The report is prepared by Georgia CCM Secretariat.*

David Ananiashvili

Chair of OC

Irina Grdzeldze

Executive Secretary